

# Estimated revenue generated by the Schools & Communities First Initiative



## Solano County

### COUNTY

GENERAL COUNTY	\$23,287,000
OTHER	\$169,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

BENICIA CITY	\$2,367,000
DIXON CITY	\$719,000
FAIRFIELD CITY	\$6,067,000
RIO VISTA CITY	\$173,000
SUISUN CITY	\$472,000
VACAVILLE CITY	\$5,576,000
VALLEJO CITY	\$3,616,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

### SPECIAL DISTRICTS

ACC CAP OUTLAY*	\$420,000
AVIATION	\$62,000
B A A Q M D	\$113,000
CORDELIA FIRE	\$10,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

COUNTY FREE LIBRARY	\$990,000
DIXON FIRE*	\$64,000
DIXON RES. CONS.	\$13,000
G V R D	\$534,000
LIB SPEC TAX	\$317,000
MONTEZUMA FIRE*	\$17,000
MOSQUITO ABATEMENT DISTRICT	\$366,000
RECREATION	\$105,000
RIO VISTA-MONTEZUMA CEMETERY	\$18,000
SC FLD STATE WTR	\$245,000
SILVEYVILLE CEM	\$61,000
SOLANO CEMETERY DISTRICT	\$176,000
SOLANO COUNTY WATER AGENCY	\$1,245,000
SOLANO IRRIGATION DIST	\$575,000
SOLANO RESOURCE CONSERV DIST	\$29,000
SPECIAL ROAD	\$58,000
SUISUN FIRE*	\$35,000
VACA-ELMIRA CEM	\$136,000
VACA-ELMIRA FIRE	\$12,000
VALLEJO FLOOD & WASTEWATER DIS	\$135,000
YOLO-SOLANO AIR QUALITY MGT DT	\$69,000

## K-12 SCHOOLS

BENICIA UNIFIED	\$2,773,030
DIXON UNIFIED	\$2,042,782
DIXON MONTESSORI CHARTER	\$228,674

## K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

FAIRFIELD-SUISUN UNIFIED	\$13,510,031
TRAVIS UNIFIED	\$3,239,856
VACAVILLE UNIFIED	\$6,915,894
KAIROS PUBLIC SCHOOL VACAVILLE ACADEMY	\$311,080
ERNEST KIMME CHARTER ACADEMY FOR INDEPENDENT LEARNING	\$125,334
ELISE P. BUCKINGHAM CHARTER MAGNET HIGH	\$315,443
FAIRMONT CHARTER ELEMENTARY	\$340,560
VALLEJO CITY UNIFIED	\$8,057,980
VALLEJO CHARTER	\$256,950
CALIBER: CHANGEMAKERS ACADEMY	\$437,374
MIT GRIFFIN ACADEMY MIDDLE	\$81,798
MIT ACADEMY	\$359,303
MARE ISLAND TECHNOLOGY ACADEMY	\$250,435

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

## COMMUNITY COLLEGES

SOLANO CCD	\$3,779,175
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### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care