

# Estimated revenue generated by the Schools & Communities First Initiative



## Ventura County

### COUNTY

COUNTY GENERAL FUND	\$42,721,000
OTHER	\$441,000

### Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

### CITY

CITY CAMARILLO	\$1,455,000
CITY FILLMORE	\$449,000
CITY OF MOORPARK	\$769,000
CITY OJAI	\$304,000
CITY OXNARD	\$9,037,000
CITY PORT HUENEME	\$437,000
CITY SAN BUENAVENTURA	\$5,333,000
CITY SANTA PAULA	\$877,000
CITY SIMI VALLEY	\$2,568,000
CITY THOUSAND OAKS	\$3,858,000

### Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

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## SPECIAL DISTRICTS

CALLEGUAS MUN WTR	\$1,105,000
CAM LTE MAINT	\$258,000
CAMARILLO HEALTH CARE	\$261,000
CAMARILLO SAN M & O	\$138,000
CASITAS MUN WTR	\$344,000
CITY OF MOORPARK - DISTRICTS	\$32,000
CITY SIMI VALLEY - DISTRICTS	\$1,018,000
CONEJO REC & PK	\$2,403,000
COUNTY FLOOD	\$3,036,000
COUNTY LIBRARY	\$506,000
FIRE PROTECTION DIST	\$13,078,000
PL VLY REC & PK	\$640,000
SIMI REC & PK	\$1,030,000
T O CITY WIDE LTE ZN 1	\$280,000
THOUSAND OAKS VRSD	\$190,000
UNITED WTR CONS DIST	\$421,000
VENTURA PORT	\$228,000
VTA CO MAINT #1 T O	\$149,000

### Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

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## K-12 SCHOOLS

ARCHITECTURE, CONSTRUCTION & ENGINEERING CHARTER HIGH (ACE)	\$164,331
BRIDGES CHARTER	\$217,805
BRIGGS ELEMENTARY	\$377,587
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	\$307,876
CONEJO VALLEY UNIFIED	\$11,058,091

### K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

FILLMORE UNIFIED	\$2,634,209
GOLDEN VALLEY CHARTER	\$310,100
HUENEME ELEMENTARY	\$5,945,838
IVYTECH CHARTER	\$100,299
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY	\$215,277
MESA UNION ELEMENTARY	\$352,843
MOORPARK UNIFIED	\$3,792,945
MUPU ELEMENTARY	\$94,906
OAK PARK UNIFIED	\$2,599,535
OCEAN VIEW	\$1,850,302
OJAI UNIFIED	\$1,492,114
OXNARD	\$11,588,994
OXNARD UNION HIGH	\$11,640,156
PLEASANT VALLEY	\$3,600,828
RIO ELEMENTARY	\$3,539,487
RIVER OAKS ACADEMY	\$173,880
SANTA CLARA ELEMENTARY	\$32,242
SANTA PAULA UNIFIED	\$3,999,173
SIMI VALLEY UNIFIED	\$9,983,022
SOMIS UNION	\$166,950
UNIVERSITY PREPARATION CHARTER SCHOOL AT CSU CHANNEL ISLANDS	\$421,543
VALLEY OAK CHARTER	\$41,337
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	\$241,900
VENTURA COUNTY OFFICE OF EDUCATION	\$1,088,795
VENTURA UNIFIED	\$10,468,804
VISTA REAL CHARTER HIGH	\$1,807,938

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## COMMUNITY COLLEGES

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VENTURA CCD

\$12,533,817

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### Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care

#### For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

#### For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

#### For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.